

Department of Military Affairs

Agency Overview

June 2013

For the State Administration and Veterans' Affairs Interim Committee

Department Head: Major General Matthew T. Quinn, Adjutant General, 406-324-3010, mquinn@mt.gov

Department Responsibilities:

- Oversees all activities of the Army and Air National Guard, Disaster and Emergency Services Division, and provides administrative support to the Veterans Affairs Division, which is administratively attached to the department
- Federal – To serve as the primary federal reserve force in support of the national security objectives when called upon by the President of the United States.
- State – Protection of life property, preservation of peace, order and public safety for Montana's citizens, when called upon by the Governor.
- Community – Participate in local, state, and national programs that add value to America. You are our most important customers. We would like to hear from you so don't hesitate to contact us for information or if you have suggestions that would make your visit here more informative and worthwhile.

Programs, FTE, and Budgeted Funding - 2015 Biennium:

Programs	FTE FY 2014	General Fund	State Special	Federal Revenue	Proprietary	Other*	Total Funding	% of Total Funds	% Generally Funded
Centralized Services Division	11.76	\$1,444,598	\$0	\$626,290	\$0	\$0	\$2,070,888	2.36%	69.76%
ChalleNGe Program	51.15	1,718,029	0	5,492,203	0	0	7,210,232	8.22%	23.83%
Scholarship Program	0.00	418,818	0	0	0	0	418,818	0.48%	100.00%
STARBASE	3.00	0	0	1,314,977	0	0	1,314,977	1.50%	0.00%
Montana Military Relief Fund	0.00	0	242,024	0	0	0	242,024	0.28%	0.00%
Army National Guard*	45.30	3,282,754	4,000	25,484,952	0	0	28,771,706	32.78%	11.41%
Air National Guard*	40.00	796,124	0	8,254,202	0	0	9,050,326	10.31%	8.80%
Disaster and Emergency Services	24.00	2,261,868	470,075	31,657,234	0	0	34,389,177	39.19%	6.58%
Veteran's Affairs Program	<u>29.00</u>	<u>2,131,326</u>	<u>2,161,584</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,292,910</u>	<u>4.89%</u>	<u>49.65%</u>
	<u>204.21</u>	<u>\$12,053,517</u>	<u>\$2,877,683</u>	<u>\$72,829,858</u>	<u>\$0</u>	<u>\$0</u>	<u>\$87,761,058</u>	<u>100.00%</u>	<u>13.73%</u>

* Majority of National Guard is through federal funds that are not appropriated by the state.

Source: Legislative Fiscal Division

Compiled by Sheri Scurr, Research Analyst
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Montana Legislative Services Division
<http://leg.mt.gov> (406) 444-3064

For the State Administration and Veterans' Affairs Interim Committee

Advisory Councils:

- none

Administratively Attached Agencies:

- Board of Veterans' Affairs

Most Recent Legislative Audits:

- Financial compliance - Fiscal years 2009-2010
- Contract management - 11P-06 - June 2011
- Financial compliance - Fiscal years 2011-2012

Agency Bills Passed During 2013 Session:

- HB 51 - Revise applicability of federal laws and regulations to Montana National Guard
- SB 33 - Revise disaster relief expenditure laws
- SB 63 - Clarify military death benefit

Agency Bills that Failed During 2013 Session:

- none

Committee Areas of Interest Previous Interim:

- none

Hot Topics of 2013 Session:

- Military training and applicability to occupational licensing and certification
**interim study request: SJR 24*

Statutorily Required Reports:

- none

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